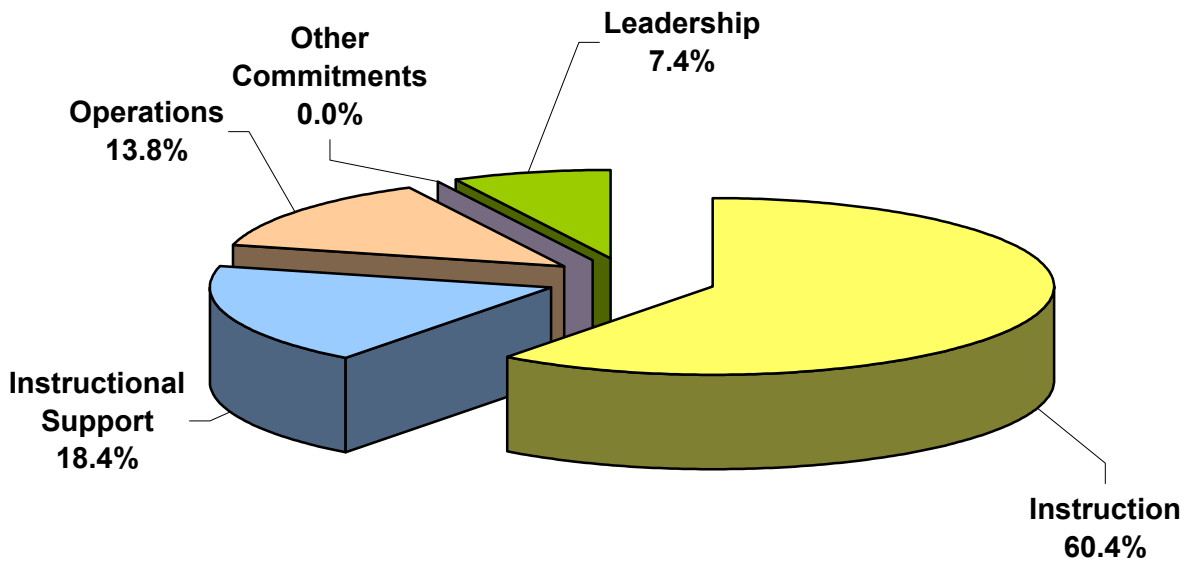
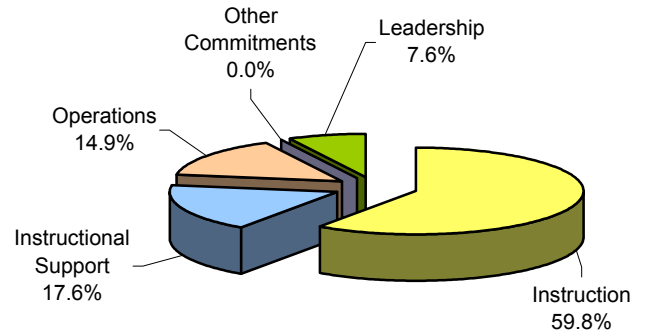


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 342	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,620,953	\$7,664	60.4%
Instructional Support	\$797,590	\$2,332	18.4%
Operations	\$600,297	\$1,755	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$320,906	\$938	7.4%
Total Middle School Expenditures	\$4,339,745	\$12,689	100.0%
Total District & %-Middle School-To-District	\$28,759,228	\$13,688	15.1%